

Arizona Montessori Charter Schools	078706000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,249,666	1,302,364	1,370,574
Federal Projects	71,328	45,498	64,618
State Projects	11,385	11,385	11,385
Schoolwide Project Total	1,332,379	1,359,247	1,446,577

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	17,414	0	1,243,637	71,328	1,332,379
PERCENTAGE OF TOTAL REVENUES	1.31%	0.00%	93.34%	5.35%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	8,000	22,000
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,000	12,857
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	16,000	34,857
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	16,000	34,857

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	36,101
EQUIPMENT	23,253
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	261.375
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	261.375
1997 - 1998 ELEMENTARY	252.731
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	252.731
1998 - 1999 ELEMENTARY	262.748
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	262.748

TEACHER SALARIES	\$0
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FALL ENROLLMENT	333
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